

Projected Budget and Historical Data Below Provided by the Nonprofit

Notes:

<b>Year</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
Total Revenue	3750	4860	3850	2200	2000
Total Expenses	8000	8000	4730	2750	2500
<b>Revenue</b>					
Foundations and corporations	0	0	0	0	0
Federal	0	0	0	0	0
State	0	0	0	0	0
Local	0	0	0	0	0
Government unspecified	0	0	0	0	0
Individuals	3750	4860	3850	2200	2000
Indirect	0	0	0	0	0
Earned Revenue	0	0	0	0	0
Investment income	0	0	0	0	0
Membership	0	0	0	0	0
Special Events	0	0	0	0	0
In Kind	0	0	0	0	0
Other (amount)	0	0	0	0	0
Other (title)	0	0	0	0	0
Total	3750	4860	3850	2200	2000
<b>Expenses</b>					
Program	8000	8000	4730	2750	2500
Administration	0	0	0	0	0
Fundraising	0	0	0	0	0
Affiliates	0	0	0	0	0
Total	8000	8000	4730	2750	2500
<b>Assets</b>					
Total Assets	0	0	0	0	0
Current assets	0	0	0	0	0
Long-term Liabilities	0	0	0	0	0
Current liabilities	0	0	0	0	0
Net assets	0	0	0	0	0
Total	0	0	0	0	0