

All In Energy, Inc.
Profit and Loss
January - December 2018

	Total
Income	
Earned Revenue	
Speaker Fees / Honorariums	497.00
Success Fees	
HEA Fees	3,475.00
Total Success Fees	\$ 3,475.00
Total Earned Revenue	\$ 3,972.00
Corporate Donations	10,000.00
Government Grants	16,631.95
Individual Gifts	40,100.00
Total Income	\$ 70,703.95
In-Kind Donations	49,564.13
Total Income + In-Kind	\$ 120,268.08
Expenses	
Staff Salaries, Benefits and Payroll Tax	
Employer Payroll Tax	3,247.48
Wages and Salaries	30,187.20
Total Staff Salaries, Benefits and Payroll Tax	\$ 33,434.68
Other Expenses	
Bank Charges & Fees	10.00
Data Plans	283.87
Event Fees	0.00
Insurance	122.16
Marketing Materials	108.18
Printing	167.07
Reimbursable Expenses	140.43
Software	616.94
Taxes & Licenses	993.50
Technology / Hardware	151.93
Website	82.00
Total Other Expenses	2,676.08
Total Expenses	\$ 41,800.39
In-Kind Expense	49,564.13
Total Expenses + In-Kind	\$ 85,674.89
Net Income	\$ 34,593.19