

**PROGRAM IMPACTS  
FY17**

July 1, 2016 - June 30, 2017

Providing those in need with access to food, clothing, adult and youth education, financial and individualized assistance through Case Management, and holiday gifts and backpacks for children.

During FY2017, we served  
11% of the Community.

BeverlyBootstraps.org

**Youth & Family Services**

**20** elementary and middle school students enrolled in After-School programs

**669** backpacks distributed through annual Back-to-School Bonanza during summer of 2017

**663** children received gifts through Adopt-a-Family program

**119** weeks of summer camp provided to children during summer of 2017

**Volunteers**

volunteer hours worked = **17,352**



value of those hours = **\$518,464**

**Client Support**

**1,305** individuals served

**612** households served by Case Management =

**EITC 231** returns prepared through Earned Income Tax Credit (4% increase from FY16)

**\$390,020** refunded to clients

**\$211,732** of that amount as a direct result of the EITC money (19% increase from FY16)

**\$50,480** of financial assistance distributed of that amount, utility assistance distributed = **\$14,012**

**\$38,608** additional community funds leveraged by Case Managers  
Thrift Shop vouchers distributed = **217**

**Adult Education**

**HiSET Prep Class**

**97** students registered



**18** students passed exam

**ESOL (English for Speakers of Other Languages)**

**172** students registered



**College and Career Readiness**

**68** students participated (24% increase from FY16)



**Food Assistance**

**Food Pantry**

**2,413** individuals served  
households served = **1,088**



244 new clients came to the Food Pantry  
8,178 Food Pantry visits  
\$562,646 value of food given out  
327,129 pounds of food distributed

**Mobile Market (June - Oct 2017)**

**776** individuals served  
households served = **452**



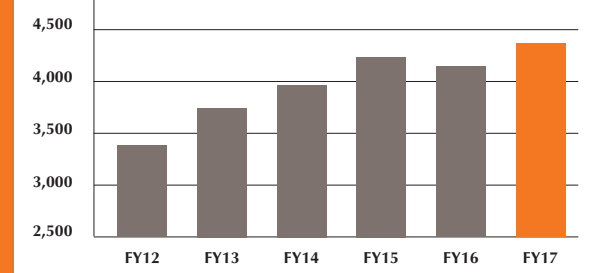
**42,482** pounds of fresh produce distributed

**Summer Food Program (June - Aug 2017)**

**399** Food Pantry visits for Summer Food (40% increases from FY16)  
households served through Summer Food Program = **96**

**Community Impact**

**↑29%** increase in the number of individuals served over the last six years.



**Thrift Shop**

**\$8,406** value of vouchers redeemed by clients

register transactions = **62,860**



**\$7,032** in textile and metal recycling profits

**Agency Wide**

**4,358** individuals served

**2,129** households served

