

Boston Area Gleaners, Inc.					
FY 2016 Final Budget					
					FY 2016 Total Budget
	Gleaning	Distribution	Fundraising / Development	Management & Admin.	
Income					
4500 — Earned Revenue					
4510 — Fee for Service	0	30,000	0	0	30,000
4520 — Consulting Revenue	0	0	0	0	0
4560 — Merchandise Sales	0	0	500	0	500
4580 — Miscellaneous Income	0	0	0	0	0
4810 — Interest Earned	0	0	0	10	10
Total 4500 — Earned Revenue	0	30,000	500	10	30,510
4200 — Contributed Support					
4120 — Grants – Foundation	130,000	0	0	0	130,000
4130 — Grants – Business/Corporate	0	30,000	0	10,000	40,000
4210 — Contributions – Individuals	0	0	0	45,000	45,000
4215 — Contributions – Foundation	0	0	0	7,500	7,500
4220 — Contributions – Business/Corp.	0	0	0	10,000	10,000
4310 — Special Events	0	0	0	35,000	35,000
44123 — In-Kind contributions	0	0	0	0	0
Total 4200 — Contributed Support	130,000	30,000	0	107,500	267,500
Total Income	130,000	60,000	500	107,510	298,010
Expense					
5000 — Compensation Costs					
5010 — Gross salary & wages	57,096	41,704	54,860	12,220	165,880
5020 — Payroll taxes	5,585	4,079	5,366	1,195	16,226
5110 — Workers Compensation	688	503	661	147	2,000
5220 — Intern stipends	900	0	0	0	900
Total 5000 — Compensation Costs	64,269	46,286	60,888	13,563	185,006
6000 — Operating					
6210 — Bank & Administrative fees	0	0	800	2,000	2,800
6230 — Consulting	5,000	2,500	6,250	1,250	15,000
6240 — Contracted / Temporary Services	1,250	625	313	313	2,500
6250 — Cost of Goods Sold	0	0	2,000	0	2,000
6260 — Depreciation	8,400	3,000	0	0	11,400
6270 — Domain and E-mail	325	163	81	81	650
6280 — Equipment Purchases < \$1,000	600	200	100	1,300	2,200
6290 — Equipment rental	5,625	5,625	0	0	11,250
6300 — Equipment repairs & maintenance	1,000	500	200	200	1,900
6310 — Fuel	2,500	1,500	0	0	4,000
6330 — Insurance	3,725	1,638	69	779	6,210
6340 — Licenses & fees	440	180	25	100	745
6360 — Marketing & exhibits	800	0	250	0	1,050
6370 — Meeting Expenses	0	0	500	250	750
6375 — Memberships	60	0	400	60	520
6380 — Miscellaneous expense	100	100	100	100	400
6390 — Printing & Graphic Design	1,000	0	4,000	0	5,000
6410 — Professional fees – acctg/legal	0	0	0	5,000	5,000
6420 — Rent	3,000	1,500	750	750	6,000
6430 — Shipping & postage	200	100	2,000	200	2,500
6435 — Subscriptions	250	125	563	63	1,000
6440 — Supplies	4,500	500	1,000	1,000	7,000
6450 — Telephone & Internet	2,700	945	405	405	4,455
6460 — Training & Prof. Dev.	500	500	1,000	500	2,500
6470 — Travel	200	100	400	100	800
Total 6000 — Operating	42,175	19,800	21,205	14,450	97,630
Total Expense	106,444	66,086	82,093	28,013	282,636
OPERATING SURPLUS (DEFICIT)	23,556	(6,086)	(81,593)	79,497	15,374