

Do not enter Social Security numbers on this form as it may be made public.

Information about Form 990 and its instructions is at www.irs.gov/form990

Open to Public Inspection

A For the 2013 calendar year, or tax year beginning **JUL 1, 2013** and ending **JUN 30, 2014**

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization MORE THAN WORDS, INC.		D Employer identification number 04-2784985
	Doing Business As		E Telephone number 781-788-0035
	Number and street (or P.O. box if mail is not delivered to street address)	Room/suite	G Gross receipts \$ 2,469,453.
	376 MOODY STREET		H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
	City or town, state or province, country, and ZIP or foreign postal code WALTHAM, MA 02453		H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. (see instructions)
F Name and address of principal officer: JODI ROSENBAUM TILLINGER SAME AS C ABOVE		H(c) Group exemption number ▶	
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () ◀ (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527			
J Website: ▶ HTTP://MTWYOUTH.ORG/			
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶			L Year of formation: 1983
M State of legal domicile: MA			

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: THE ORGANIZATION IS ORGANIZED EXCLUSIVELY FOR THE CHARITABLE AND EDUCATIONAL PURPOSES OF PROVIDING		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	9
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	8
	5 Total number of individuals employed in calendar year 2013 (Part V, line 2a)	5	235
	6 Total number of volunteers (estimate if necessary)	6	25
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
	b Net unrelated business taxable income from Form 990-T, line 34	7b	0.
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year 1,828,539.	Current Year 1,587,809.
	9 Program service revenue (Part VIII, line 2g)	0.	0.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	3,722.	1,595.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	408,787.	536,025.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	2,241,048.	2,125,429.
	Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	0.
14 Benefits paid to or for members (Part IX, column (A), line 4)		0.	0.
15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		1,058,620.	1,680,574.
16a Professional fundraising fees (Part IX, column (A), line 11e)		0.	0.
b Total fundraising expenses (Part IX, column (D), line 25) ▶ 68,919.			
17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)		797,297.	500,294.
18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	1,855,917.	2,180,868.	
19 Revenue less expenses. Subtract line 18 from line 12	385,131.	-55,439.	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year 1,526,262.	End of Year 1,446,258.
	21 Total liabilities (Part X, line 26)	215,163.	184,991.
	22 Net assets or fund balances. Subtract line 21 from line 20	1,311,099.	1,261,267.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer		Date
	JODI ROSENBAUM TILLINGER, CEO		
Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date
	KENNETH J RAFFOL		
	Firm's name ▶ RAFFOL AND COMPANY INC	Firm's EIN ▶ 47-1096596	Check if self-employed <input type="checkbox"/> PTIN P00045686
Firm's address ▶ 105 CHESTNUT ST. SUITE 11 NEEDHAM, MA 02492		Phone no. 781-444-4926	

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III [X]

1 Briefly describe the organization's mission: OUR MISSION IS TO EMPOWER YOUTH WHO ARE IN FOSTER CARE, COURT INVOLVED, HOMELESS OR OUT OF SCHOOL TO TAKE CHARGE OF THEIR LIVES BY TAKING CHARGE OF A BUSINESS.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [] Yes [X] No

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [] Yes [X] No

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 1,979,964. including grants of \$) (Revenue \$ 536,025.) MORE THAN WORDS (MTW) EMPOWERS YOUTH WHO ARE IN FOSTER CARE, COURT-INVOLVED, HOMELESS, OR OUT OF SCHOOL, TO TAKE CHARGE OF THEIR LIVES BY TAKING CHARGE OF A BUSINESS. MTW BEGAN AS AN ONLINE BOOKSELLING TRAINING PROGRAM IN 2004, BECOMING A VIBRANT STOREFRONT AND CAFE IN WALTHAM ON MOODY STREET BY 2005. IN FALL, 2011, MORE THAN WORDS REACHED AN EXCITING INFLECTION POINT WITH THE OPENING OF ITS 2ND SITE, A WAREHOUSE BOOKSTORE IN BOSTON. MORE THAN WORDS SERVES AS A VEHICLE FOR YOUTH TO EQUIP THEMSELVES WITH THE SKILLS THEY NEED FOR A SUCCESSFUL TRANSITION TO ADULTHOOD. IN ADDITION TO THEIR BUSINESS JOB, YOUTH HAVE AN EQUALLY IMPORTANT YOU JOB TO DEVELOP PERSONAL AND EDUCATIONAL GOALS AND CONCRETE PLANS FOR MEANINGFUL JOBS AND COLLEGE AFTER MTW.

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services (Describe in Schedule O.) (Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses 1,979,964.

Part IV Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2	Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ?	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b	Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		X
c	Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		X
e	Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>		X
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	X	
12a	Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>		X
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20a	Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		X
22 Did the organization report more than \$5,000 of grants or other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If so, complete Schedule L, Part II		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	X	
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19?	X	

Note. All Form 990 filers are required to complete Schedule O

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

Main form table with columns for question number, description, sub-questions (1a-13c), and Yes/No columns. Includes questions about Form 1096, Form W-2G, backup withholding, Form W-3, foreign accounts, prohibited tax shelter transactions, and charitable contributions.

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.		
1b	Enter the number of voting members included in line 1a, above, who are independent		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		X
6	Did the organization have members or stockholders?		X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		X
7b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
8a	The governing body?	X	
8b	Each committee with authority to act on behalf of the governing body?	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?		X
10b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	X	
11b	Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	X	
12b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
12c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	X	
13	Did the organization have a written whistleblower policy?		X
14	Did the organization have a written document retention and destruction policy?		X
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
15a	The organization's CEO, Executive Director, or top management official		X
15b	Other officers or key employees of the organization		X
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).		
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
16b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

- 17** List the states with which a copy of this Form 990 is required to be filed **MA**
- 18** Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain in Schedule O)
- 19** Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, physical address, and telephone number of the person who possesses the books and records of the organization: **JODI ROSENBAUM TILLINGER - 781-788-0035**
376 MOODY ST, WALTHAM, MA 02453

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's current officers, directors, trustees... List all of the organization's current key employees... List the organization's five current highest compensated employees... List all of the organization's former officers, key employees, and highest compensated employees... List all of the organization's former directors or trustees...

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

Table with 6 main columns: (A) Name and Title, (B) Average hours per week, (C) Position, (D) Reportable compensation from the organization, (E) Reportable compensation from related organizations, (F) Estimated amount of other compensation. Rows include Jodi Rosenbaum Tillinger (CEO), Elizabeth March (CHAIR), Tony Helies (TREASURER), Dawn Mertineit (SECRETARY), James SLOMAN (DIRECTOR), Rita B. Allen (DIRECTOR), Malli Gero (DIRECTOR), Eric Groves (DIRECTOR), and Kenneth Burnes (DIRECTOR).

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
1b Sub-total								71,345.	0.	0.
c Total from continuation sheets to Part VII, Section A								0.	0.	0.
d Total (add lines 1b and 1c)								71,345.	0.	0.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **0**

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
NONE		

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **0**

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

		(A)	(B)	(C)	(D)	
		Total revenue	Related or exempt function revenue	Unrelated business revenue	Revenue excluded from tax under sections 512 - 514	
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a				
	b Membership dues	1b				
	c Fundraising events	1c				
	d Related organizations	1d				
	e Government grants (contributions)	1e 487,814.				
	f All other contributions, gifts, grants, and similar amounts not included above	1f 1,099,995.				
	g Noncash contributions included in lines 1a-1f: \$	35,746.				
	h Total. Add lines 1a-1f	▶ 1,587,809.				
	Program Service Revenue	2 a _____ Business Code				
		b _____				
c _____						
d _____						
e _____						
f All other program service revenue						
g Total. Add lines 2a-2f		▶				
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)	▶	1,595.		1,595.	
	4 Income from investment of tax-exempt bond proceeds	▶				
	5 Royalties	▶				
	6 a Gross rents	(i) Real				
		(ii) Personal				
		b Less: rental expenses				
		c Rental income or (loss)				
	d Net rental income or (loss)	▶				
	7 a Gross amount from sales of assets other than inventory	(i) Securities				
		(ii) Other				
		b Less: cost or other basis and sales expenses				
		c Gain or (loss)				
	d Net gain or (loss)	▶				
	8 a Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18	a				
		b Less: direct expenses	b			
c Net income or (loss) from fundraising events		▶				
9 a Gross income from gaming activities. See Part IV, line 19	a					
	b Less: direct expenses	b				
	c Net income or (loss) from gaming activities	▶				
10 a Gross sales of inventory, less returns and allowances	a 880,049.					
	b Less: cost of goods sold	b 344,024.				
	c Net income or (loss) from sales of inventory	▶ 536,025.	536,025.			
Miscellaneous Revenue		Business Code				
11 a _____						
	b _____					
	c _____					
	d All other revenue					
	e Total. Add lines 11a-11d	▶				
12 Total revenue. See instructions.	▶	2,125,429.	536,025.	0.	1,595.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21				
2 Grants and other assistance to individuals in the United States. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	73,845.	24,615.	24,615.	24,615.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	1,452,576.	1,348,879.	71,038.	32,659.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits				
10 Payroll taxes	154,153.	141,582.	7,833.	4,738.
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	31,069.	27,962.	3,107.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	16,335.	14,702.	1,633.	
12 Advertising and promotion	30,005.	30,005.		
13 Office expenses	26,917.	25,016.	1,901.	
14 Information technology	17,292.	15,563.	1,729.	
15 Royalties				
16 Occupancy	203,396.	193,226.	10,170.	
17 Travel	20,804.	20,113.	691.	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	50,550.	48,022.	2,528.	
23 Insurance	16,800.	15,120.	1,680.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a SUPPLIES	50,600.	45,540.	5,060.	
b EVALUATION	17,775.	17,775.		
c PROFESSIONAL DEVELOPME	11,844.	11,844.		
d FUNDRAISING EXPENSE	6,907.			6,907.
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e	2,180,868.	1,979,964.	131,985.	68,919.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here if following SOP 98-2 (ASC 958-720)

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year	
Assets	1 Cash - non-interest-bearing	161,636.	1	176,997.	
	2 Savings and temporary cash investments	744,826.	2	772,770.	
	3 Pledges and grants receivable, net		3		
	4 Accounts receivable, net	398,201.	4	152,006.	
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5		
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instr). Complete Part II of Sch L		6		
	7 Notes and loans receivable, net		7		
	8 Inventories for sale or use	973.	8	652.	
	9 Prepaid expenses and deferred charges	8,994.	9	17,321.	
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 475,159.			
	b Less: accumulated depreciation	10b 224,907.	186,671.	10c 250,252.	
	11 Investments - publicly traded securities		11	41,376.	
	12 Investments - other securities. See Part IV, line 11		12		
	13 Investments - program-related. See Part IV, line 11		13		
	14 Intangible assets		14		
	15 Other assets. See Part IV, line 11	24,961.	15	34,884.	
16 Total assets. Add lines 1 through 15 (must equal line 34)	1,526,262.	16	1,446,258.		
Liabilities	17 Accounts payable and accrued expenses	215,163.	17	184,991.	
	18 Grants payable		18		
	19 Deferred revenue		19		
	20 Tax-exempt bond liabilities		20		
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21		
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22		
	23 Secured mortgages and notes payable to unrelated third parties		23		
	24 Unsecured notes and loans payable to unrelated third parties		24		
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		25		
	26 Total liabilities. Add lines 17 through 25	215,163.	26	184,991.	
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.				
	27 Unrestricted net assets	1,069,616.	27	1,143,607.	
	28 Temporarily restricted net assets	241,483.	28	117,660.	
	29 Permanently restricted net assets		29		
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.				
	30 Capital stock or trust principal, or current funds		30		
	31 Paid-in or capital surplus, or land, building, or equipment fund		31		
	32 Retained earnings, endowment, accumulated income, or other funds		32		
33 Total net assets or fund balances	1,311,099.	33	1,261,267.		
34 Total liabilities and net assets/fund balances	1,526,262.	34	1,446,258.		

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	2,125,429.
2	Total expenses (must equal Part IX, column (A), line 25)	2	2,180,868.
3	Revenue less expenses. Subtract line 2 from line 1	3	-55,439.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	1,311,099.
5	Net unrealized gains (losses) on investments	5	5,607.
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	1,261,267.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
2b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
2c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	X	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
3b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		

Form 990 (2013)

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ.

▶ Information about Schedule A (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2013

Open to Public Inspection

Name of the organization **MORE THAN WORDS, INC.** Employer identification number **04-2784985**

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E.)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state: _____
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 10 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 11 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3)**. Check the box that describes the type of supporting organization and complete lines 11e through 11h.
 - a Type I b Type II c Type III - Functionally integrated d Type III - Non-functionally integrated
- e By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

	Yes	No
(i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?		
(ii) A family member of a person described in (i) above?		
(iii) A 35% controlled entity of a person described in (i) or (ii) above?		
- h Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document?		(v) Did you notify the organization in col. (i) of your support?		(vi) Is the organization in col. (i) organized in the U.S.?		(vii) Amount of monetary support
			Yes	No	Yes	No	Yes	No	
Total									

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here	<input type="checkbox"/>					

Section C. Computation of Public Support Percentage

14 Public support percentage for 2013 (line 6, column (f) divided by line 11, column (f))	14	%
15 Public support percentage from 2012 Schedule A, Part II, line 14	15	%
16a 33 1/3% support test - 2013. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	<input type="checkbox"/>	
b 33 1/3% support test - 2012. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	<input type="checkbox"/>	
17a 10% -facts-and-circumstances test - 2013. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization	<input type="checkbox"/>	
b 10% -facts-and-circumstances test - 2012. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization	<input type="checkbox"/>	
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions	<input type="checkbox"/>	

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	547,677.	1062625.	1488925.	1828539.	1587809.	6515575.
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	158,518.	220,154.	492,030.	761,535.	880,049.	2512286.
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5	706,195.	1282779.	1980955.	2590074.	2467858.	9027861.
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						0.
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						0.
c Add lines 7a and 7b						0.
8 Public support (Subtract line 7c from line 6.)						9027861.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
9 Amounts from line 6	706,195.	1282779.	1980955.	2590074.	2467858.	9027861.
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources		117.	1,855.	1,499.	1,595.	5,066.
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b		117.	1,855.	1,499.	1,595.	5,066.
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)	706,195.	1282896.	1982810.	2591573.	2469453.	9032927.

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

Section C. Computation of Public Support Percentage

15 Public support percentage for 2013 (line 8, column (f) divided by line 13, column (f))	15	99.94 %
16 Public support percentage from 2012 Schedule A, Part III, line 15	16	86.41 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2013 (line 10c, column (f) divided by line 13, column (f))	17	.06 %
18 Investment income percentage from 2012 Schedule A, Part III, line 17	18	.05 %

19a **33 1/3% support tests - 2013.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization

b **33 1/3% support tests - 2012.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12.

Also complete this part for any additional information. (See instructions).

Multiple horizontal lines for supplemental information.

COPY

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ **Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.**
▶ **Attach to Form 990.**

▶ **Information about Schedule D (Form 990) and its instructions is at www.irs.gov/form990**

OMB No. 1545-0047

2013

Open to Public Inspection

Name of the organization

MORE THAN WORDS, INC.

Employer identification number

04-2784985

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?		<input type="checkbox"/> Yes <input type="checkbox"/> No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

Preservation of land for public use (e.g., recreation or education) Preservation of an historically important land area

Protection of natural habitat Preservation of a certified historic structure

Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

Yes No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?

Yes No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenues included in Form 990, Part VIII, line 1

▶ \$ _____

(ii) Assets included in Form 990, Part X

▶ \$ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenues included in Form 990, Part VIII, line 1

▶ \$ _____

b Assets included in Form 990, Part X

▶ \$ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):
- a Public exhibition
 - b Scholarly research
 - c Preservation for future generations
 - d Loan or exchange programs
 - e Other _____
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:
- | | Amount |
|---------------------------------|--------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a Did the organization include an amount on Form 990, Part X, line 21? Yes No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment _____ %
 - b Permanent endowment _____ %
 - c Temporarily restricted endowment _____ %
- The percentages in lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- | | Yes | No |
|---|--------|----|
| (i) unrelated organizations | 3a(i) | |
| (ii) related organizations | 3a(ii) | |
| b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R? | 3b | |
- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements		132,963.	29,662.	103,301.
d Equipment		342,196.	195,245.	146,951.
e Other				0.
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).)				250,252.

Part VII Investments - Other Securities.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

Table with 3 columns: (a) Description of security or category, (b) Book value, (c) Method of valuation. Rows include Financial derivatives, Closely-held equity interests, and Other (A-H).

Part VIII Investments - Program Related.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

Table with 3 columns: (a) Description of investment, (b) Book value, (c) Method of valuation. Rows numbered 1 through 9.

Part IX Other Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

Table with 2 columns: (a) Description, (b) Book value. Rows numbered 1 through 9.

Part X Other Liabilities.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

Table with 2 columns: (a) Description of liability, (b) Book value. Row 1 includes Federal income taxes and other liabilities.

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII [X]

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" to Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements	1	2,131,037.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains on investments	2a	5,608.
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d	2e	5,608.
3	Subtract line 2e from line 1	3	2,125,429.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total revenue. Add lines 3 and 4c . (This must equal Form 990, Part I, line 12.)	5	2,125,429.

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" to Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements	1	2,180,869.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d	2e	0.
3	Subtract line 2e from line 1	3	2,180,869.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total expenses. Add lines 3 and 4c . (This must equal Form 990, Part I, line 18.)	5	2,180,869.

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART X, LINE 2:

EXPLANATION: THE ORGANIZATION BELIEVES THAT THERE ARE NO UNCERTAIN TAX POSITIONS THAT WOULD REQUIRE DISCLOSURES IN THESE FINANCIAL STATEMENTS.

**SCHEDULE M
(Form 990)**

Noncash Contributions

OMB No. 1545-0047

2013

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

- ▶ Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
- ▶ Attach to Form 990.
- ▶ Information about Schedule M (Form 990) and its instructions is at www.irs.gov/form990

Name of the organization **MORE THAN WORDS, INC.** Employer identification number **04-2784985**

Part I		Types of Property			
	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts	
1	Art - Works of art				
2	Art - Historical treasures				
3	Art - Fractional interests				
4	Books and publications				
5	Clothing and household goods				
6	Cars and other vehicles				
7	Boats and planes				
8	Intellectual property				
9	Securities - Publicly traded	X	4	35,746. FMV AT DATE OF DONAT	
10	Securities - Closely held stock				
11	Securities - Partnership, LLC, or trust interests				
12	Securities - Miscellaneous				
13	Qualified conservation contribution - Historic structures				
14	Qualified conservation contribution - Other				
15	Real estate - Residential				
16	Real estate - Commercial				
17	Real estate - Other				
18	Collectibles				
19	Food inventory				
20	Drugs and medical supplies				
21	Taxidermy				
22	Historical artifacts				
23	Scientific specimens				
24	Archeological artifacts				
25	Other ()				
26	Other ()				
27	Other ()				
28	Other ()				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement **29**

	Yes	No
30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 - 28, that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?		X
b If "Yes," describe the arrangement in Part II.		
31 Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?		X
32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?		X
b If "Yes," describe in Part II.		
33 If the organization did not report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.		

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990. Schedule M (Form 990) (2013)

Part II **Supplemental Information.** Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

SCHEDULE M, PART I, COLUMN (B):

EXPLANATION: THE ORGANIZATION IS REPORTING THE NUMBER OF ITEMS (I.E. INDIVIDUAL STOCKS) RECEIVED IN PART I COLUMN B

COPY

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990

OMB No. 1545-0047

2013

Open to Public
Inspection

Name of the organization

MORE THAN WORDS, INC.

Employer identification number

04-2784985

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

EMPOWERING LEADERSHIP AND SUPPORTIVE EMPLOYMENT OPPORTUNITIES FOR YOUTH
WHO ARE IN THE FOSTER CARE SYSTEM, COURT INVOLVED, HOMELESS, OUT OF
SCHOOL, OR WHO HAVE MENTAL HEALTH OR SUBSTANCE ABUSE ISSUES.

FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS:

BELOW OUTLINES DETAILS OF THE ACCOMPLISHMENTS AT MTW THIS PAST YEAR:

MTW EXPERIENCED SIGNIFICANT GROWTH AND SUCCESS THIS PAST YEAR IN
REACHING GOALS AND MOVING THE ORGANIZATION FORWARD. IN FY14, MTW
SERVED 104 NEW YOUTH IN THE CORE SOCIAL ENTERPRISE PROGRAM BETWEEN BOTH
SITES AND AN ADDITIONAL 77 GRADUATES IN THE COMMUNITY WHO CONTINUE TO
RECEIVE AN ADDITIONAL 2 YEARS OF FOLLOW-UP SUPPORT. IN TOTAL, MTW
SERVED 181 UNDUPLICATED YOUTH IN FY14. THIS REPRESENTS A 24% INCREASE
IN YOUTH SERVED ORGANIZATION-WIDE FROM LAST YEAR.

MTW IS PROUD TO REPORT THE FOLLOWING YOUTH OUTCOMES FOR YOUTH SERVED IN
THE CORE SOCIAL ENTERPRISE PROGRAM IN FY14:

90% OF YOUTH ATTAINED LEVELS OF GREATER THAN 85% ATTENDANCE ON SHIFTS
AT MORE THAN WORDS.

84% OF YOUTH IN HIGH SCHOOL WERE PASSING CORE CLASSES.

67% OF YOUTH IN HIGH SCHOOL MAINTAINED AN AVERAGE OF OVER 90% SCHOOL
ATTENDANCE.

31 YOUTH WERE ACCEPTED INTO A POST-SECONDARY EDUCATION PROGRAM FOR THE
FIRST TIME.

78% OF YOUTH WERE ACTIVELY ATTENDING SCHOOL AND FURTHERING THEIR

Name of the organization MORE THAN WORDS, INC.	Employer identification number 04-2784985
---	--

EDUCATION.

TWO FULL YEARS AFTER EXITING THE CORE SOCIAL ENTERPRISE PROGRAM, MTW CONTINUES TO MAINTAIN STRONG OUTCOMES FOR YOUTH SERVED IN ITS GRADUATE PROGRAM:

78% OF YOUTH ARE PRODUCTIVE AND CURRENTLY ENGAGED IN WORK AND/OR SCHOOL.

83% OF YOUTH HAVE OBTAINED THEIR GED OR DIPLOMA.

34% OF YOUTH ARE ENROLLED IN A POST-SECONDARY EDUCATION PROGRAM.

WHILE 54% OF YOUTH COME TO MTW WITH COURT-INVOLVEMENT, THIS NUMBER DROPS TO 28% WHEN THEY LEAVE THE PROGRAM AND CONTINUES TO DROP TO 10% WITHIN 24 MONTHS AFTER THE CORE PROGRAM.

ORGANIZATIONALLY, MORE THAN WORDS AND OUR YOUTH ACHIEVED MANY SIGNIFICANT ACCOMPLISHMENTS IN FY14:

THE BUSINESS DEVELOPMENT DEPARTMENT SOURCED OVER 1.3 MILLION BOOKS TO SUPPORT OUR OPERATIONS:

EMPOWERED YOUTH TO MANAGE 1,000 PICKUPS AT HOMES AND COMMUNITY LOCATIONS AS WELL AS WEEKLY PICKUPS AT 25 CONTAINERS.

CONVERTED BOOK DONORS TO FINANCIAL DONORS THROUGH EDUCATION OF MTW'S MISSION AND MODEL AND THE IMPLEMENTATION OF A BOOK PICK-UP DONATION STRATEGY.

DIVERTED 520 TONS OF BOOKS FROM LANDFILLS AS PART OF STATEWIDE GREEN INITIATIVES.

INCREASED THE VOLUME OF BOOKS SOURCED BY 36% FROM LAST YEAR.

YOUTH WERE EMPOWERED TO RUN LEGITIMATE BUSINESSES AND DEVELOP CREATIVE

Name of the organization MORE THAN WORDS, INC.	Employer identification number 04-2784985
---	--

RETAIL OPPORTUNITIES, BRINGING IN \$534,000 IN EARNED REVENUE:

INCREASED EARNED REVENUE BY 32% FROM LAST YEAR.

HOSTED SEVERAL SUCCESSFUL THEMED "DOLLAR-DAY" BARGAIN SALE EVENTS AT EACH SITE, INCREASING MTW'S CUSTOMER BASE AND STORE REVENUE. THESE EVENTS WERE HIGHLY SUCCESSFUL DUE TO A HIGH LEVEL OF YOUTH INVOLVEMENT AND OWNERSHIP, CREATIVE MARKETING AND CONSISTENT TEAMWORK AND ALIGNMENT BETWEEN SITES.

EXPANDED MOBILE SALE SITES TO CREATE A PRESENCE IN ADDITIONAL COMMUNITY LOCATIONS SUCH AS THE GREENWAY, SOWA, GOVERNMENT CENTER AND HOLIDAY MARKETS.

YOUTH WERE ENGAGED WITH INTENTIONAL EDUCATION AND EMPLOYMENT PROGRAMMING TO ENSURE THEIR SUCCESSFUL PROGRESS THROUGH THE CORE PROGRAM. THE YOUTH DEVELOPMENT DEPARTMENT:

BUILT IN ANNUAL NETWORKING EVENTS AT THE BOSTON & WALTHAM SITES WITH OVER 20 CAREER FIELDS REPRESENTED.

HELD OFF-SITE MOCK INTERVIEW EVENTS AT INSIGHT PERFORMANCE, FULCRUM RESEARCH GROUP & WELLESLEY INVESTMENT BANK.

THOUGHTFULLY RESTRUCTURED THE INITIAL EVALUATION AND ORIENTATION PERIOD REQUIRED OF YOUTH TO EARN A SPOT ON THE TEAM IN ORDER TO BETTER SUPPORT YOUTH ENGAGEMENT AND RETENTION.

MTW GRADUATES WERE SUPPORTED WITH 24 MONTHS OF FOLLOW-UP SUPPORT AND AN INCREASED FOCUS ON MORE DEFINED EDUCATIONAL AND EMPLOYMENT PATHWAYS POST-MTW. THE GRADUATE DEPARTMENT:

COMPLETED ITS FIRST YEAR OF STAFFING DEDICATED FULL-TIME EDUCATION & EMPLOYMENT MANAGERS WHO EXCEEDED THEIR GOAL OF HAVING CONTACT WITH OVER 90% OF GRADUATES WHILE PROVIDING TARGETED SUPPORT TO DRIVE SPECIFIC

Name of the organization MORE THAN WORDS, INC.	Employer identification number 04-2784985
---	--

EDUCATION AND EMPLOYMENT OUTCOMES.

LAUNCHED PILOT PARTNERSHIP WITH COLLEGE FOR AMERICA AND MATCH SCHOOL, INCREASING ENROLLMENT OF YOUTH IN POST-SECONDARY ONLINE DEGREE PROGRAM WHILE RECEIVING COHORT SUPPORT.

CONVENED A STRATEGY COMMITTEE COMPRISED OF STAFF, BOARD MEMBERS AND EMPLOYMENT PARTNERS TO HONE MTW'S VALUE PROPOSITION TO POTENTIAL EMPLOYERS AND MAP A STRATEGY DISTINGUISHING BETWEEN A YOUTH'S FIRST JOB AFTER MTW AND PATHWAY JOBS.

CREATED ITS FIRST ALUMNI ADVISORY BOARD TO DRIVE THE PROGRAMMING AND COORDINATION OF THE ALUMNI NETWORK INCLUDING QUARTERLY NETWORKING EVENTS AND THE USE OF SOCIAL NETWORKING SITES SUCH AS LINKEDIN.

MTW STRENGTHENED IT EVALUATION DEPARTMENT AND BUILT STRONG SYSTEMS FOR MANAGING AND UTILIZING DATA:

RESTRUCTURED THE EVALUATION AND GRADUATE DEPARTMENT TO INCLUDE A DIRECTOR OF EVALUATION & LEARNING POSITION SEPARATE FROM STAFF DOING THE ON-THE-GROUND WORK OF SUPPORTING GRADUATES.

IMPLEMENTED MORE CONSISTENT AND INTENTIONAL STAFF TRAININGS AND MEETINGS REGARDING DATA AND EVALUATION SYSTEMS WITH A CENTRALIZED SYSTEM FOR THE AUDITING AND MONITORING OF OUTCOMES DATA IN ORDER TO ENSURE DATA INTEGRITY AND ADVANCE ORGANIZATIONAL LEARNING.

MTW TOOK ON CRITICAL CAPACITY BUILDING MEASURES TO ENSURE SUSTAINABILITY AND INCREASE ITS IMPACT:

ENGAGED RENOWNED EXPERT DAVID HUNTER TO LEAD AN IMPLEMENTATION ASSESSMENT TO IDENTIFY PROMISING PRACTICES AND AREAS WHERE MTW CAN STRENGTHEN ITS MODEL.

GREW ITS VOLUNTEER PROGRAM WITH THE ADDITION OF 2 COMMONWEALTH CORPS

Name of the organization MORE THAN WORDS, INC.	Employer identification number 04-2784985
---	--

MEMBERS WHO SERVED AS THE FIRST EVER VOLUNTEER COORDINATORS AT EACH SITE. MTW ENGAGED OVER 30 DEDICATED REGULAR VOLUNTEERS ACROSS BOTH SITES WHO WORKED ALONGSIDE OUR YOUTH IN THEIR BUSINESSES SORTING AND SELLING BOOKS, AS WELL AS IN THE YOUTH DEVELOPMENT DEPARTMENT AS MOCK INTERVIEWERS, EDUCATION COACHES AND WORKSHOP FACILITATORS. IN ADDITION MTW WAS ABLE TO HOST 4-5 GROUP VOLUNTEER EVENTS PER MONTH ENGAGING APPROXIMATELY 1,000 INDIVIDUALS AS VOLUNTEERS IN FY14.

COMPLETED A STAFF RE-ORGANIZATION PROVIDING SITE SPECIFIC LEADERSHIP AT EACH LOCATION WITH SITE DIRECTOR AND ASSOCIATE SITE DIRECTORS FOR BOTH OPERATIONS AND YOUTH DEVELOPMENT. MTW HAS BROUGHT ON A FULL-TIME DIRECTOR OF ADMINISTRATION, EXTERNAL CFO AND OUTSOURCED ACCOUNTING TO STREAMLINE ADMINISTRATIVE PROCESSES & PROVIDE BETTER FISCAL MANAGEMENT.

EXPANDED IN WALTHAM BY OPENING A 6,000SQ FOOT WAREHOUSE AND OFFICE SPACE NEAR ITS RETAIL STOREFRONT IN WALTHAM TO ALLOW FOR GREATER EFFICIENCY OF THE ONLINE BUSINESS, PROGRAMMING FOR YOUTH AND TO IMPROVE INTEGRATION OF THE MODEL.

FORM 990, PART VI, SECTION B, LINE 11:

EXPLANATION: THE FINANCE COMMITTEE, ALONG WITH OTHER MEMBERS OF MANAGEMENT PERFORM A DETILED REVIEW OF THE FORM 990 BEFORE IT IS PROVIDED TO THE ENTIRE BOARD.

FORM 990, PART VI, SECTION B, LINE 12C:

EXPLANATION: ALL BOARD MEMBERS AND OFFICERS ("SUBJECT PERSON") ARE SUBJECT TO A CONFLICT OF INTEREST POLICY. THE POLICY REQUIRES THE SUBJECT PERSON TO IMMEDIATELY DISCLOSE ACTUAL OR POTENTIAL CONFLICTS OF INTEREST TO THE BOARD. THE BOARD DETERMINES WHETHER OR NOT AN ACTUAL CONFLICT EXISTS, AND

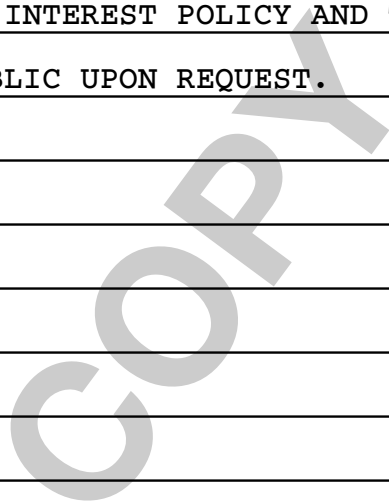
Name of the organization
MORE THAN WORDS, INC.

Employer identification number
04-2784985

VOTES TO EITHER APPROVE OR DISAPPROVE OF THE RELATED TRANSACTION. THE SUBJECT PERSON IS PROHIBITED FROM PARTICIPATING IN THE BOARD'S DISCUSSION AND VOTING RELATED TO THE MATTER. IN ADDITION, EACH SUBJECT PERSON IS REQUIRED TO COMPLETE AN ANNUAL DISCLOSURE OF ANY AND ALL RELATIONSHIPS, POSITIONS AND CIRCUMSTANCES THAT COULD GIVE RISE TO AN ACTUAL OR POTENTIAL CONFLICT OF INTEREST.

FORM 990, PART VI, SECTION C, LINE 19:

EXPLANATION: THE CONFLICT OF INTEREST POLICY AND THE FINANCIAL STATEMENTS ARE MADE AVAILABLE TO THE PUBLIC UPON REQUEST.



2013 DEPRECIATION AND AMORTIZATION REPORT

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
1	COMPUTER	010104	SL	5.00	16	7,000.			7,000.	7,000.		0.
2	COMPUTER SOFTWARE	010104	SL	5.00	16	1,600.			1,600.	1,600.		0.
3	COMPUTER	010104	SL	5.00	16	4,098.			4,098.	4,098.		0.
4	OFFICE EQUIPMENT	010104	SL	7.00	16	1,750.			1,750.	1,750.		0.
5	COMPUTER SOFTWARE	010104	SL	7.00	16	1,889.			1,889.	1,889.		0.
6	OFFICE FURNITURE	010104	SL	7.00	16	1,392.			1,392.	1,392.		0.
7	OFFICE EQUIPMENT	010104	SL	5.00	16	1,274.			1,274.	1,274.		0.
8	DELL COMPUTERS	010105	SL	5.00	16	1,016.			1,016.	1,016.		0.
9	VIDEO CAMERA	010105	SL	5.00	16	1,157.			1,157.	1,157.		0.
10	STORE SETUP	010105	SL	7.00	16	1,851.			1,851.	1,851.		0.
11	STORE FRONT SIGN	010105	SL	7.00	16	1,988.			1,988.	1,846.		0.
12	EQUIPMENT	010106	SL	5.00	16	348.			348.	348.		0.
13	FURNITURE AND SHELVING	010106	SL	7.00	16	13,787.			13,787.	12,673.		0.
14	COMPUTER EQUIP & SUPPLIES	010106	SL	5.00	16	1,438.			1,438.	1,438.		0.
15	2 GUN SCANNER & CREDIT CARD SWIPER	010106	SL	5.00	16	335.			335.	335.		0.
16	STORE SHELVING	010107	SL	7.00	16	2,496.			2,496.	2,317.		179.
17	APPLE MINI MAC	010107	SL	5.00	16	777.			777.	777.		0.
18	INTUIT QUICKBOOKS UPGRADE	010108	SL	3.00	16	168.			168.	168.		0.

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
19	STORAGE CABINET	010108	SL	7.00	16	153.			153.	121.		22.
20	COAT RACK	010108	SL	7.00	16	216.			216.	167.		31.
21	STORAGE CABINETS	010107	SL	7.00	16	588.			588.	420.		42.
22	STORAGE CABINETS	010107	SL	7.00	16	578.			578.	578.		0.
23	CUBICLES	082208	SL	7.00	16	3,322.			3,322.	3,322.		0.
24	CUBICLES	082208	SL	7.00	16	2,545.			2,545.	1,820.		364.
25	ETO EVALUATION	010108	SL	5.00	16	12,495.			12,495.	12,495.		0.
26	COMPUTER SOFTWARE	010107	SL	3.00	16	1,215.			1,215.	1,215.		0.
27	COMPUTER- 3 YR	082208	SL	3.00	16	2,447.			2,447.	2,447.		0.
28	COMPUTERS	010108	SL	5.00	16	3,732.			3,732.	3,732.		0.
29	COMPUTER & EQUIPMENT	010108	SL	5.00	16	712.			712.	712.		0.
30	CASE MANAGER LAPTOP	010108	SL	5.00	16	662.			662.	662.		0.
31	STAFF LAPTOP	010107	SL	3.00	16	764.			764.	764.		0.
32	COMPUTER FOR CAFE	082208	SL	5.00	16	799.			799.	799.		0.
33	COMPUTER FOR ONLINE STORE	010107	SL	3.00	16	799.			799.	799.		0.
34	COMPUTER & EQUIPMENT	010106	SL	5.00	16	1,288.			1,288.	1,288.		0.
35	BASEMENT BUILDOUT COUNTER	010106	SL	7.00	16	1,405.			1,405.	1,405.		0.
36	CAFE BUILDOUT	082208	SL	15.00	16	43,945.			43,945.	14,650.		2,930.

2013 DEPRECIATION AND AMORTIZATION REPORT

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
37	SAFE SHERMAN LOCK	080608	SL	7.00	16	1,498.			1,498.	1,070.		214.
38	FREEZER	090408	SL	7.00	16	950.			950.	680.		136.
39	SECURITY ALARM SYSTEM	091508	SL	7.00	16	1,593.			1,593.	1,140.		228.
40	THERMAL RECEIPT PRINTERS	091708	SL	7.00	16	1,490.			1,490.	1,065.		213.
41	TIME CLOCK	091608	SL	7.00	16	380.			380.	270.		54.
42	POST READER	100208	SL	7.00	16	408.			408.	290.		58.
43	FURNITURE AND SHELVING	091208	SL	7.00	16	3,666.			3,666.	2,620.		524.
44	LAPTOP & COMP EQUIP	071508	SL	5.00	16	2,234.			2,234.	2,234.		0.
45	SIGN	123108	SL	7.00	16	1,739.			1,739.	1,240.		248.
46	SOFTWARE	113008	SL	5.00	16	2,216.			2,216.	2,216.		0.
47	FENDER PASSPORT DELUXE, SPEAKER STA	071509	SL	5.00	16	650.			650.	520.		130.
48	LIGHTING FIXTURES	083109	SL	7.00	16	799.			799.	456.		114.
49	PRINTER - CRESCENT STREET	092709	SL	5.00	16	425.			425.	336.		85.
50	FRIDGE/MICROWAVE - CRESCENT STREET	092809	SL	5.00	16	149.			149.	120.		29.
51	SCANNER & PART	041210	SL	5.00	16	2,507.			2,507.	2,004.		503.
52	IKEA FURNITURE FOR CAFE	041610	SL	7.00	16	505.			505.	288.		72.
53	PROJECTOR & SCREEN	061710	SL	5.00	16	570.			570.	456.		114.
54	2 LAPTOPS	081809	SL	5.00	16	1,060.			1,060.	848.		212.

2013 DEPRECIATION AND AMORTIZATION REPORT

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
55	SATELITE LAPTOP DELL INSPIRION	021610	SL	5.00	16	637.			637.	508.		129.
56	COMPUTER	060710	SL	5.00	16	1,525.			1,525.	1,220.		305.
57	2008 FORD CARGO VAN	041210	SL	5.00	16	16,200.			16,200.	12,960.		3,240.
58	CAF FREEZER	072710	SL	5.00	16	620.			620.	372.		124.
59	CARTS/BASKET BOOK COLLECTION	081910	SL	5.00	16	780.			780.	468.		156.
60	BOXES IKEA FURNITURE FOR	120210	SL	5.00	16	2,800.			2,800.	1,680.		560.
61	CAF BOOK COLLECTION	123110	SL	7.00	16	680.			680.	291.		97.
62	BOXES BOOK COLLECTION	020811	SL	5.00	16	4,200.			4,200.	2,520.		840.
63	BOXES SHELVING - BOSTON	051111	SL	5.00	16	569.			569.	342.		114.
64	LOCATION 10 NEW COMPUTERS	062911	SL	15.00	16	3,081.			3,081.	410.		205.
65	(DONATED) LAPTOP STORAGE	093010	SL	5.00	16	7,979.			7,979.	4,788.		1,596.
66	CHARGER BOSTON LOCATION	102110	SL	5.00	16	1,733.			1,733.	1,041.		347.
67	BUILDOUT	063011	SL	15.00	16	21,635.			21,635.	2,884.		1,442.
68	VAN WRAP	102110	SL	5.00	16	3,979.			3,979.	2,388.		796.
69	PASSENGER VAN BOSTON LOCATION	091012	SL	5.00	16	16,555.			16,555.	2,759.		3,311.
70	BUILDOUT	112311	SL	15.00	16	25,359.			25,359.	2,537.		1,691.
71	SIGN - BOSTON	072111	SL	7.00	16	1,590.			1,590.	341.		227.
72	INDABA SOFTWARE	020812	SL	3.00	16	4,000.			4,000.	2,000.		1,333.

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
73	LOUNGE FURNITURE	071411	SL	7.00	16	2,220.			2,220.	476.		317.
74	IKEA FURNITURE FOR CAF - BOSTON	091511	SL	7.00	16	3,489.			3,489.	747.		498.
75	SHELVING - BOSTON LOCATION	080411	SL	7.00	16	596.			596.	1,191.		0.
76	BARCODE READER	081011	SL	5.00	16	6,050.			6,050.	6,055.		0.
77	COLLECTION BOXES	082611	SL	5.00	16	7,000.			7,000.	7,005.		0.
78	VARIOUS PIECES OF EQUIPMENT	093011	SL	5.00	16	2,225.			2,225.	2,230.		0.
79	LOCKERS, CHAIRS, STORAGE CABINETS, S	093011	SL	5.00	16	3,694.			3,694.	3,699.		0.
80	LOUNGE FURNITURE	093011	SL	7.00	16	2,220.			2,220.	2,227.		0.
81	STORE BANNERS	110111	SL	5.00	16	2,552.			2,552.	2,557.		0.
82	SAFE-SHERMAN LOCK	122711	SL	7.00	16	1,200.			1,200.	1,207.		0.
83	16 BUSHEL CANVAS BASKET TRUCK	052412	SL	5.00	16	1,483.			1,483.	1,488.		0.
84	SHELVING - BOSTON LOCATION	060612	SL	7.00	16	3,328.			3,328.	3,335.		0.
85	VARIOUS PIECES OF EQUIPMENT	010112	SL	5.00	16	6,401.			6,401.	6,406.		0.
86	INDUSTRIAL SHELVING	071812	SL	7.00	16	9,984.			9,984.	1,307.		1,426.
87	5 BOOK BOXES	092412	SL	5.00	16	3,850.			3,850.	578.		770.
88	PRINTERS/SCANNERS	020613	SL	5.00	16	455.			455.	38.		91.
89	POSTAL SCALES - BOSTON	030513	SL	5.00	16	1,974.			1,974.	132.		395.
90	CHAIRS	062513	SL	7.00	16	760.			760.			109.

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
91	7 DELL C2D NOTEBOOKS	090711	SL	3.00	16	2,317.			2,317.	2,320.		0.
92	10 DELL C2D NOTEBOOK & LCD MONI	090711	SL	3.00	16	4,110.			4,110.	4,113.		0.
93	DATALINK STORAGE	101411	SL	3.00	16	2,094.			2,094.	2,097.		0.
94	5 HP PROBOOK 4530S VARIOUS COMPUTER	021612	SL	3.00	16	2,872.			2,872.	2,875.		0.
95	ACCESSORIES	010112	SL	3.00	16	1,148.			1,148.	1,151.		0.
96	3 HP LAPTOPS (DONATED)	103112	SL	3.00	16	3,987.			3,987.	886.		1,329.
97	9 HP PROBOOK LAPTOPS	030713	SL	3.00	16	5,012.			5,012.	557.		1,671.
98	IPAD	050413	SL	3.00	16	488.			488.	27.		163.
99	2000 FORD E350 BOX TRUCK	081111	SL	5.00	16	9,095.			9,095.	2,729.		1,819.
100	BOX TRUCK WRAP	011812	SL	5.00	16	3,889.			3,889.	1,167.		778.
101	IKEA TABLE WALTHAM	072213	SL	7.00	16	129.			129.			17.
102	OFFICE EQUIPMENT	072213	SL	7.00	16	399.			399.			52.
103	IKEA TABLE	081913	SL	7.00	16	129.			129.			15.
104	TWO MOVABLE PARTITIANS	090413	SL	7.00	16	464.			464.			55.
105	30 RED VINYL BOOK BASKETS	092113	SL	5.00	16	4,920.			4,920.			738.
106	OFFICE FURNITURE	101713	SL	7.00	16	99.			99.			9.
107	SCANNER	041214	SL	5.00	16	652.			652.			33.
108	BARCODE SCANNERS	042514	SL	5.00	16	615.			615.			21.

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	* Reduction In Basis	Basis For Depreciation	Accumulated Depreciation	Current Sec 179	Current Year Deduction
109	FELTON CAPITAL ITEMS - ALL DESKS	063014	SL	7.00	16	9,005.			9,005.			0.
110	IPAD CRADLE	070113	SL	3.00	16	184.			184.			61.
111	IPAD FOR STORE	070113	SL	3.00	16	629.			629.			210.
112	NEW PRINTER BOSTON OPS	021314	SL	3.00	16	605.			605.			84.
113	FIFTEEN DESKTOPS 12 FELTON 3 BOSTON CD	063014	SL	3.00	16	11,070.			11,070.			0.
114	FELTON ST IT INFRASTRUCTURE	063014	SL	5.00	16	2,844.			2,844.			0.
115	FELTON STREET BUILDOUT	010514	SL	15.00	16	36,707.			36,707.			1,224.
116	2012 ISUZU TRUCK BOX TRUCK WORK -	103113	SL	5.00	16	45,274.			45,274.			6,037.
117	EXTEND USEFUL LFE	120313	SL	3.00	16	411.			411.			80.
	* TOTAL 990 PAGE 10 DEPR					467,419.		0.	467,419.	206,287.	0.	41,017.