

Highlands Coalition
150-104 Lynnway
Lynn, Mass. 09102

Profit & Loss 2013

Income

Source	Use	Amount
Lynn Housing Authority	lead abatement	\$ 54,687
Partners Health	gardens	1,250
U-U Church	operating	1,200
Mass. Humanities	documentary	1,000
Next Step Living	operating	2,270
Block Grant	youth worker	530
GE Matching	operating	945
Other donations	operating	<u>950</u>
	Totals	\$ 62,832

Expenses

Source	Amount
Garden workers	\$ 12,582
Lead abatement staff	\$ 45,752
Garden supplies	\$ 2,150
Mass. Humanities documentary	\$ 1,000
Office supplies	<u>\$ 575</u>
Total	\$ 62,059

Balance: \$ 773

David Gass, Director January 27, 2014
hyclynn.org

cc: Leslie Greenberg, Co-Chair
Malis Chum, Co-Chair