

The Highlands Coalition
150-104 Lynnway
Lynn, Mass. 09102

Accounting: 2010 - 2011

Income 2010

Donor	Purpose	Amount
No. Shore Work Investment Board	garden workers	\$ 19,575
U-U Church of Greater Lynn	garden	\$ 500
Ford School PTO	garden	\$ 900
Salem Five Bank	garden	\$ 500
North Shore Teen Initiative	schoolyard	\$ 8,250
Sec. Galvin	Census	\$ 2,500
Third Sector New England	Census	\$ 5,000
Social Capital, Inc	garden	\$ 600
City of Lynn Block Grant	youth activities	\$ 1,000
N.E. Grassroots Enviro'l Fund	build gardens	\$ 1,500
Fund-raising	garden	\$ 1,100
Mental Insight Foundation	garden	<u>\$ 10,000</u>
	Total	\$ 51,425

Expenses 2010: \$51,425 was spent

- to pay staff, and youth for garden and community work;
- to purchase garden materials / plant trees in the school-yard.

Income 2011

Catalyst Fund of BC/BS employees	garden	\$ 3,500
Fund-raising	hoop house	\$ 2,355
Harvard / Pilgrim Health Corp.	laptops	<u>\$ 7,000</u>
	Total	\$12,855

Expenses 2011: \$ 10,755 - to pay garden workers, to incorporate, miscel.

Balance: \$ 2,100

David Gass, Director February 12, 2014
hyclynn.org

cc: Leslie Greenberg, Co-Chair
Malis Chum: Co-Chair