

Highlands Coalition  
150-104 Lynnway  
Lynn, Mass. 09102

Budget 2012

Income

NEGEF	garden	\$ 1,500
Mass. DCR	tree planting	\$ 1,200
Whole Kids Fdn.	garden	\$ 2,000
Lynn Housing Authority	lead abatement	\$ 25,000
The Food Project	hoop house	\$ 1,000
BC/BS Catalyst Fund	garden	\$ 3,000
Boston Foundation	garden	<u>\$ 5,000</u>
	Total	\$ 38,400

Expenses

Garden workers	\$ 8,500
Lead abatement staff	\$ 21,900
Garden supplies	\$ 1,500
Office supplies	<u>\$ 500</u>
Total	\$ 32,400

Balance: \$ 6,000



3/4/13

David Gass, Director      March 4, 2013  
hyclynn.org

cc: Leslie Greenberg, Co-Chair  
Malis Chum, Co-Chair