

Per Helping Communities in Crisis – Updated Data Below Provided in Feb. 2014

	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
<b><u>Revenue</u></b>					
<b>Foundations and corporations</b>	4,850 (BCBS) 250 (Eastern Bank)	3,400 (BCBS)	3,900 (Vision Fund + Multicultural AIDS Coal.)	4,250 (BCBS + Multicultural AIDS Coal.)	3,500 (BCBS)
<b>Earned Revenue</b>	1,025 (donation, fundraiser, T-shirt sales)	1,115 (donation, fundraiser, T-shirt sales)	1,700 (Fundraiser, T- Shirt Sales)	1,660 (Fundraiser, T- Shirt Sales)	1,545 (Fundraiser, T- Shirt Sales)
<b>Total Revenue</b>	<b>6,125</b>	<b>4,515</b>	<b>5,600</b>	<b>5,910</b>	<b>5,045</b>
<b><u>Expenses</u></b>					
<b>Program</b>	3,000	2,678	4,754	5,152	4,653
<b>Administration</b>	450	360	0	0	0
<b>Fundraising</b>	200	220	846	758	392
<b>Total Expense</b>	<b>3,650</b>	<b>3,258</b>	<b>5,600</b>	<b>5,910</b>	<b>5,045</b>