

## COHIF FY14 Budget

<b>EXPENSES</b>	<b>FY 14 Spending Plan Proposed Rev. 3/2014</b>
<b>Total Non-Programmatic Consultant and Subcontractor Services</b>	<b>\$30,800</b>
<b>Total Programmatic Contracts</b>	<b>\$201,700</b>
<b>Total Admin and Supply Costs</b>	<b>\$22,360</b>
<b>TOTAL EXPENSES</b>	<b>\$254,860</b>

<b>INCOME</b>	<b>FY14 Revised</b>
<b>Total In-Kind Contributions</b>	<b>\$3,000</b>
<b>Surplus from Previous Fiscal Year</b>	<b>\$10,860</b>
<b>Total Secured Grants</b>	<b>216,000</b>
<b>TOTAL SECURED INCOME (In-Kind, Surplus, Grants)</b>	<b>\$229,860</b>
<b>TOTAL EXPENSES</b>	<b>\$254,860</b>
<b>CURRENT DEFICIT/SURPLUS</b>	<b>-\$25,000</b>