



## Timothy Smith Network

20 Eustis Street Roxbury MA 02119 2543

**Incorporation Year:** 2003

[www.timothysmithnetwork.org](http://www.timothysmithnetwork.org)

**Organization Contact:** mirving@timothysmithnetwork.org Milton Irving  
Education Education N.E.C.



**Current**

**CEO/Executive Director:** Mr. Milton Irving

**Board Chair:** Dr. Carroll Blake Boston Public Schools

**Mission Statement:** The mission of the TSN is to increase the capacity of the Greater Roxbury community of Boston to effectively use and access technology by providing technology-related services and educational programs and resources as well as strengthening and supporting the individual TSN sites.

**Needs Statement:** The TSN's top pressing needs are:

- Sustainable funding for its operational costs ( \$230,000 annually),
- Funding to continue the current programming (\$680,000 annually,)
- Increase effectiveness of TSN's governing body,
- Sustainable funding to provide TS Centers with qualified instructors to improve program outcomes and deliverables (\$1,560,000 annually), and
- Develop/find innovative programs which meet the needs of residents on Roxbury.

**Impact Statement:** TSN continues to procure funding for programs and support for TS Centers, developing innovative programs and strengthening our partnerships with the multiple agencies within the City of Boston, Microsoft and local and community colleges/universities such as Bunker Hill Community College, Roxbury Community College, Northeastern University and Harvard Smithsonian. TSN's primary goals are to find and deliver sustainable funding to support programs and operations at TS Centers, to strengthen its Board of Directors, and to find additional relevant programs that meet the needs of the resident of Greater Roxbury and beyond.

**Full-time Staff:** 3

**Volunteers:** 0

(excludes part-time staff)

### Programs Detailed on Profile

Support of TS Centers

Microsoft Credentials Pathways

STEM-focused After-School Programs

**Projected Revenue:** \$2,481,500.00

**Projected Expenses:** \$2,481,500.00

<b>Fiscal Year</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>
<b>Total Revenue</b>	\$1,144,882	\$1,021,175	\$1,351,418
<b>Total Expenses</b>	\$1,236,418	\$746,906	\$1,132,432

**Top Funding Sources**

<b>Fiscal Year</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>
<b>Top Funding Source &amp; Dollar Amount</b>	--	--	--
<b>Second Highest Funding Source &amp; Dollar Amount</b>	--	--	--
<b>Third Highest Funding Source &amp; Dollar Amount</b>	--	--	--