



Eagle Eye Institute, Inc.

14 Chapel Street PO Box 440481 Somerville MA 02144 3103

Incorporation Year: 1991

<http://www.eagleeyei.org>

Organization Contact: nature@eagleeyei.org Christina Oliva

Environment Environmental Education



using the power of nature
to transform urban youth

Current

CEO/Executive Director: Mr. Anthony Sanchez

Board Chair: Mr Anthony Sanchez Eagle Eye Institute Co-Founder

Mission Statement: Eagle Eye Institute's mission is to empower urban people from low-income communities, especially youth of color, to play an active role in caring for our environment.

Needs Statement: Eagle Eye's top five most pressing needs are:

1. Increase staffing capacity to expand our programming - \$48,000 salary and benefits for one additional program staff person
2. Secure donations and grant money to meet our annual budget this year - \$75,000 needs to be raised
3. Develop standardized science curricula for our place-based afterschool environmental club (EAGLE Club) - \$10,000 for staff salary and benefits
4. Recruit more natural resource professionals and scientists to volunteer regardless of their budget limitations
5. Recruit, train and engage six university student interns for summer and afterschool programming

Impact Statement: 2012 Accomplishments:

1. Developing and solidifying plans for EAGLE (Earth Advocates: Green Leaders for the Environment) curricula project
2. Recruiting, training and engaging six university students as program interns
3. Making three new organizational partners - Friends of the Middlesex Fells, Mystic River Watershed Association and Mystic Learning Center
4. Holding six Learn About ForestTM programs, six Urban Stewardship Projects, two Learn More About ForestsTM programs and two afterschool EAGLE Clubs – engaging a total of 108 new youth
5. Engaging youth in our first advocacy project – a letter-writing campaign to implement recycling in the Mystic Housing Project

2013 Goals:

1. Expand our after school EAGLE Club program – start two new chapters in two new locations and recruit ten new volunteers
2. Complete four place-based, science curriculum packages for use in our EAGLE Club program
3. Complete formal evaluation of our Learn About ForestsTM program with Ponte & Chau Consulting, Inc. and begin evaluation of our EAGLE Club program
4. Raise \$45,000 from individual and corporate donors and secure \$75,000 in grants to meet our annual budget
5. Develop a communications and marketing strategy to foster mutually beneficial partnerships, deepen investment by donors and increase support for Eagle Eye's mission among philanthropic foundations
6. Deepen our partnership with Tufts University

Full-time Staff: 1

Volunteers: 50

(excludes part-time staff)

Programs Detailed on Profile

Learn About Forests, Learn About Water and Learn About Agriculture

Learn More About Forests, Learn More About Water and Learn More About Agriculture

Urban Stewardship Projects

EAGLE Club (Earth Advocates: Green Leaders for the Environment)

Projected Revenue: \$115,000.00

Projected Expenses: \$114,925.00

| Fiscal Year | 2013 | 2012 | 2011 |
|-----------------------|-------------|-------------|-------------|
| Total Revenue | \$88,849 | \$77,970 | \$69,964 |
| Total Expenses | \$107,505 | \$90,572 | \$98,835 |

Top Funding Sources

| Fiscal Year | 2013 | 2012 | 2011 |
|--|-------------|-------------|-------------|
| Top Funding Source & Dollar Amount | -- | -- | -- |
| Second Highest Funding Source & Dollar Amount | -- | -- | -- |
| Third Highest Funding Source & Dollar Amount | -- | -- | -- |