



Saving Teens In Crisis Collaborative, Inc.

PO Box 703 Northbough MA 01532

Incorporation Year: 2004

www.savingteens.org

Organization Contact: c.weatherhead@savingteens.org Carrie Weatherhead

Mental Health & Crisis Intervention Mental Health & Crisis Intervention NEC



CEO/Executive Director: Ms. Carrie Weatherhead

Board Chair: Mr. John D Reuben First Strike

Mission Statement: Saving Teens In Crisis Collaborative is a 501(c)(3) non-profit organization formed in April of 2004 to assist troubled teens and their families struggling with substance abuse and other emotional issues.

SavingTeens works with health organizations, educational consultants, wilderness programs, boarding schools, rehabilitation centers and educational lawyers to fund and support families with financial limitations as they complete the comprehensive therapeutic programs that they desperately need, but may not be able to afford.

Needs Statement: 1. Currently, it costs SavingTeens, on average, \$10,000 to fund a struggling teen and his/her family. But, our most difficult cases can require a commitment of upwards of \$50,000 to fully fund him/her through treatment. In order to continue funding families at the same rate (10-15 per year) we need to continue raising funds from events and donors.

2. SavingTeens needs to communicate with its partners in a clear transparent way. An enhanced website, new newsletter, and dedicated development staff will build upon our partnerships and help grow new ones.

3. Large donors need to be properly stewarded. Major donors can serve as sponsors to start one child on their journey by making a donation of \$5,000 or more.

4. Entering our second decade of service, we are in need of new volunteers to serve on the SavingTeen Executive Board or Advisory Board. These board members, ideally with experience in working with the therapeutic care community, can help herald a new era for SavingTeens.

5. We are in need of improved infrastructure for development and administration. Moving out of it's infancy, SavingTeens needs to work towards normalizing its operations and procedures. By putting more of a focus on development and administration SavingTeens can ensure longevity of our programming.

Impact Statement: Top accomplishments from the past year:

1. Funded and placed twelve young people in life-saving therapeutic wilderness or school programs. Currently, our twelve recipients are working towards healing themselves and their families. We are committed to helping these families through their entire treatment journey.

2. Allocated more than \$600,000 in SavingTeens funds, scholarship, and pro bono support to our funded families. Our unique partnerships with programs and consultants allow us to fully fund families throughout their treatment.

3. Launched the Thomas E. Bratter Scholarship with a gift of \$450,000 to help fund bright but troubled teens attend college preparatory therapeutic boarding schools.

4. Upgraded application, allocation process, and SavingTeens website.

Goals for the current year:

1. Fund 10-15 additional families through the SavingTeens General Fund and the Thomas E. Bratter Fund. With the often prohibitive cost of these programs and very little help available from insurance or public entities, it becomes increasingly hard for SavingTeens to fund a family through their treatment journey. Our financial commitment to these families, even with scholarships and pro bono support, amounts to, on average, \$10,000. Additional funding and increased partnerships will help us fund more young people at a higher rate of scholarship.

2. Develop new and stronger partnerships with educational consultants and therapeutic programs and schools. In order to fund more families, we rely on committed partners to supply scholarships and pro-bono support to our families.

3. Increase opportunities for fundraising. Raise additional funds through our Annual Charity Event in San Diego, increased regional events, and fundraising drives.

4. Launch a SavingTeens Parent Support Program in partnership with Willows in the Wind- an innovative virtual support program utilizing video conferencing technology. Developed to support parents who are feeling isolated as they formulate a plan to help their struggling teen.

Full-time Staff: 0

Volunteers: 50

(excludes part-time staff)

Programs Detailed on Profile

Struggling Teen Support

Parent Support Program

Projected Revenue: \$196,000.00

Projected Expenses: \$165,000.00

Fiscal Year	2014	2013	2012
Total Revenue	\$81,370	\$112,095	\$133,140
Total Expenses	\$171,320	\$103,545	\$38,887

Top Funding Sources

Fiscal Year	2014	2013	2012
Top Funding Source & Dollar Amount	--	--	--
Second Highest Funding Source & Dollar Amount	--	--	--
Third Highest Funding Source & Dollar Amount	--	--	--