



**The
Giving Common**
An Initiative of the Boston Foundation

Project D.E.E.P. Association, Inc.

1 Worrell Street Dorchester MA 02122

Incorporation Year: 1996

<http://www.projectdeep.org>

Organization Contact: beth@projectdeep.org Beth Connell

Education Elementary & Secondary Schools

CEO/Executive Director: Ms. Beth Connell

Board Chair: Mr. Brendan McDonough Director of Institutional Sales - D.E. Shaw & Co., L.P.



Current

Mission Statement: Project D.E.E.P. (Dorchester Educational Enrichment Program) is a nonprofit education program, which operates through collaborations with Boston Centers for Youth & Families and Mayor Thomas M. Menino. The mission of the program is to foster the educational, athletic and social growth and development of middle school children of all races, creeds and ethnic backgrounds throughout the Dorchester community.

Needs Statement:

- Increased revenue to enhance and maintain such a comprehensive educational nonprofit
- To bring in the requisite number of volunteers necessary to operate the One on One Tutorial Program
- Expand our Summer Camp Program partners in order to offer the variety of camps that will keep our students focused during the academic year
- Technology enhancements
- Educational supplies for students

Impact Statement: The Dorchester Educational Enrichment Program is a grassroots strategic collaboration that leverages resources of the public, private and non-profit sectors to create opportunities for young local students to find their strengths and academic focus so that they can achieve long-term academic and career success. We give these students the opportunity to realize their abilities and see toward a richer quality of life for themselves, their families, and their community.

Recent Successes:

- This year alone Project D.E.E.P. served over 300 Dorchester students through our enrichment programs and worked with over 150 volunteers.
- With community service being one of our requirements for our One on One Tutoring Program, the students involved in this program completed 2,412 total hours of service.
- More than half of our volunteers this year were former D.E.E.P. students - remaining true to the example they were once taught as a student here.
- In 2012, 85% of our 6th grade students who took our Exam Prep courses were admitted into an exam school - the super majority being Boston Latin School.

Current Goals:

- For the upcoming academic year, we are looking to expand our Exam Prep program to our third satellite location by collaborating with the Boys and Girls Club of Dorchester and offer our courses at their facility. In doing so, we will be able to educationally influence an additional 50+ students.
- We also hope to increase donor participation in our Sponsor a Student Program. This program allows supporters to make a \$100 donation to our program and sponsor one of our students, cutting the cost on our end of what our Tutoring program might entail. In return, the student sends bi-monthly updates to their sponsor updating them on progress and goals.
- The students in our One on One Tutoring Program are rewarded with a summer camp scholarship once they complete our requirements for the program - an incentive to remain academically focused during the school year. Our goal would be to increase and diversify our camp opportunities. Specifically, add at least 4 new and unique camps to add to our 25+ camp list to keep kids engaged during the school year with a goal to work towards.

Full-time Staff: 2

Volunteers: 150

(excludes part-time staff)

Programs Detailed on Profile

One on One Tutoring Program

Examination Preparation Program

Learning Latin

Math Support Program

Private School Placement Program

Projected Revenue: \$220,000.00

Projected Expenses: \$177,000.00

Fiscal Year	2014	2013	2012
Total Revenue	\$163,772	\$174,353	\$196,153
Total Expenses	\$182,305	\$168,002	\$180,860

Top Funding Sources

Fiscal Year	2014	2013	2012
Top Funding Source & Dollar Amount	--	--	--
Second Highest Funding Source & Dollar Amount	--	--	--
Third Highest Funding Source & Dollar Amount	--	--	--