



## Northeast Behavioral Health Corporation

199 Rosewood Drive Danvers MA 01923

**Incorporation Year:** 1958

[www.nebhealth.org](http://www.nebhealth.org)

**Organization Contact:** info@nebhealth.org Aine Greaney

Mental Health & Crisis Intervention Substance Abuse Dependency, Prevention & Treatment



**Current**

**CEO/Executive Director:** Mr Kevin P Norton

**Board Chair:** Mr Vincent A. Martelli Jr Martelli & Associates

### **Mission Statement:**

**Needs Statement:** *Dear Donor,*

*Since 1958, we have provided treatment, counseling and support to thousands of men, women and children in greater Boston and the Merrimack Valley. Our programs reach out to people struggling with difficult life situations, often at the very lowest times in their lives. We offer hope, shelter, education, counseling and support.*

*Our staff provides expert, compassionate care to each one of the adults, teens and children we serve. Share in some of our clients' stories.*

*Whether it's \$10 or \$10,000, your donation helps us to continue our work, and you are helping a family, friend or neighbor to improve their lives. You may designate your donation to a specific program that matches your funding priorities.*

*All of us at **Northeast Behavioral Health** are very grateful to the private foundations, corporations and individuals who have chosen to support our work.*

*Thank you,*

Kevin P. Norton

President of Northeast Behavioral Health

**Impact Statement:** Last year, across our clinical sites and in the community, we served over 50,000 individuals and families. We performed a strategic assessment of each of our 32 services in an effort to advance their quality, relevance and efficiency. We focused on ways to link and coordinate the various aspects of our clients' physical, psychosocial and behavioral health needs. Our goal is to continue to build a vibrant, integrated care delivery system that reduces costs while advancing our clients' health outcomes.

We are proud of our FY '12 performance benchmarks, which include the following:

- Since 2009, Massachusetts' emergency psychiatric services initiative has worked to transition emergency care into community-based and less restrictive settings. In FY '12, the statewide performance benchmark targeted a reduction of inpatient referrals to 35%. Last year, our emergency teams exceeded this target by 4%.
- Statewide data show a 31% completion rate of residential addiction treatment, such as step-down care and halfway houses. In FY '12, 47% of our residential clients completed treatment.
- In satisfaction surveys, 95% of our clients reported that they would refer a family member or friend to our services — a 5% increase on last year.
- In our Gloucester and Danvers-based methadone treatment programs, 97% of opiate clients reported a 12-month period of abstinence. The state-reported average is 88%.

**Full-time Staff:** 995

**Volunteers:** 220

(excludes part-time staff)

### **Programs Detailed on Profile**

1. Family, Residential and Children's Behavioral Health Services
2. Outpatient Counseling Clinics and Pharmacological Care
3. Emergency Psychiatric Care
4. Addiction treatment

**Projected Revenue:** \$89,501,000.00

**Projected Expenses:** \$88,774,000.00

<b>Fiscal Year</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>
<b>Total Revenue</b>	\$111,043,000	\$91,073,106	\$89,985,392
<b>Total Expenses</b>	\$109,695,000	\$90,040,553	\$89,019,340

**Top Funding Sources**

<b>Fiscal Year</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>
<b>Top Funding Source &amp; Dollar Amount</b>	--	Peter & Elizabeth C. Tower Foundation \$125,000	Peter & Elizabeth C. Tower Foundation \$183,687
<b>Second Highest Funding Source &amp; Dollar Amount</b>	--	Gilbert Steward \$75,000	Edward S. and Winifred G. Moseley Foundation \$60,000
<b>Third Highest Funding Source &amp; Dollar Amount</b>	--	Anonymous \$50,000	George C. Wadleigh Foundation, Inc. \$44,000