



Mental Health Assoc of Greater Lowell Inc.

99 Church Street Lowell MA 01852

Incorporation Year: 1953

www.mhalowell.org

Organization Contact: mhagl@mhalowell.org Courtney Houston
Human Services Residential Care & Adult Day Programs



CEO/Executive Director: Mr. Daniel Nakamoto

Board Chair: Mr. Michael King President Blue Cross Blue Shield

Mission Statement: The Mental Health Association of Greater Lowell's (MHA) mission has remained constant over the years: the promotion of mental health, the prevention of mental illness, and the improved care and treatment of the mentally ill and developmentally disabled. This mission is accomplished through a wide range of activities including outpatient mental health and substance abuse counseling in our mental health clinic and Lowell Public Schools, residential supports for adults, education, advocacy, and information and referral.

Needs Statement: Our most pressing need is to replace old furniture in our clinic waiting room and in some clinician offices. We're looking to upgrade these spaces to reflect our commitment to high quality care for our clients.

1) Guest chairs for our waiting room. We cannot accept upholstered furniture, and need items that can be regularly cleaned. Vinyl guest chairs are sold for approximately \$65 each.

2) A multimedia storage cabinet or racks for the storage of children's DVDs and VCRs in our waiting room.

3) A sturdy toy chest for storage of children's toys in our waiting room.

4) End tables and a coffee table for use in our waiting room.

5) Floor lamps and table lamps for use in our waiting room and in some offices.

Impact Statement: MHA has dedicated and long tenured staff that provides quality care to their mentally ill and developmentally disabled clients. Many family members and funding agencies have remarked about the stability of staffing and the resulting continuity of care. MHA has very low staff vacancy rates and the average tenure for all staff is almost 7 years. The most recent data from the Department of Mental Health (DMH) indicates that MHA has a staff vacancy rate for Direct Care Workers of 1.58% as compared to the Area average of 9.8%. Similarly for Professional Staff, MHA has 0% vacancy rate compared to the Area average of 6.0%. This care resulted in re-hospitalization rates substantially and consistently below the Area average for our clients. Again, DMH data shows MHA with a 1.3% acute psychiatric rate compared to the Area rate of 2.54%. MHA also has low rates for admission rates to Subacute Nursing & Rehabilitation Facilities and for Respite.

Full-time Staff: 94

Volunteers: 5

(excludes part-time staff)

Programs Detailed on Profile

Community & Family Counseling Services

Community Based Flexible Support

Developmental Disabilities Residential and Individual Supports Program

Projected Revenue: \$7,736,097.00

Projected Expenses: \$7,736,097.00

Fiscal Year	2015	2014	2013
Total Revenue	\$7,320,360	\$6,627,392	\$6,386,246
Total Expenses	\$7,194,862	\$6,544,059	\$6,385,232

Top Funding Sources

Fiscal Year	2015	2014	2013
Top Funding Source & Dollar Amount	--	--	--
Second Highest Funding Source & Dollar Amount	--	--	--
Third Highest Funding Source & Dollar Amount	--	--	--