



## Samaritans, Inc.

41 West Street 4th Floor Boston MA 02111 2606

**Incorporation Year:** 1974

<http://www.samaritanshope.org>

**Organization Contact:** info@samaritanshope.org Janet Lawn

Human Services Human Services



**Current**

**CEO/Executive Director:** Mr. Steve Mongeau

**Board Chair:** Ms. Terrie Perella RSM US LLP

**Mission Statement:** Samaritans' mission is to reduce the incidence of suicide by alleviating despair, isolation, distress and suicidal feelings among individuals in our community, 24 hours a day; to educate the public about suicide prevention; and to reduce the stigma associated with suicide. We accomplish this through services that emphasize confidential, nonjudgmental, and compassionate listening.

**Needs Statement:** Our top 5 most pressing needs are:

1. To answer every call, chat, and text on our 24/7 Crisis Services we need program funding support and additional volunteers for hard to staff shifts, especially in the overnight hours.
2. To leverage technology to maintain and increase the capacity of our chat services we need program funding support for our chat programs and our newly launched Crisis Text Line.
3. To make our 24/7 Crisis Services more efficient we need capital support to refurbish and computerize our Crisis Center. A newly designed room will better support volunteer retention activities.
4. To reach more people who have lost a loved one to suicide and conduct more suicide prevention workshops we need support for a part-time program coordinator.
5. Obtaining new sponsorship partners to support our 40th anniversary year of making the communities of Greater Boston healthier, happier, and safer places to live.

**Impact Statement:** For more than 40 years, Samaritans has empowered people by raising awareness about suicide and by providing compassionate, confidential listening to people in need. Last year (Fiscal Year 2016), we answered 74,690 calls and more than 1,700 chats; delivered 331 suicide prevention workshops and community outreaches to 13,100 people, and made over 1000 connections with people bereaved by suicide.

**Full-time Staff:** 12

**Volunteers:** 400

(excludes part-time staff)

### Programs Detailed on Profile

24/7 Crisis Services

Community Education and Outreach

Grief Support Services

**Projected Revenue:** \$2,253,000.00

**Projected Expenses:** \$2,118,104.00

| <b>Fiscal Year</b>    | <b>2016</b> | <b>2015</b> | <b>2014</b> |
|-----------------------|-------------|-------------|-------------|
| <b>Total Revenue</b>  | \$3,194,013 | \$2,827,276 | \$2,613,548 |
| <b>Total Expenses</b> | \$2,950,003 | \$2,843,486 | \$2,455,398 |

**Top Funding Sources**

| <b>Fiscal Year</b>                                       | <b>2016</b> | <b>2015</b> | <b>2014</b>                           |
|--|-------------|-------------|---------------------------------------|
| <b>Top Funding Source &amp; Dollar Amount</b>            | --          | --          | MA Dept. of Public Health \$172,234   |
| <b>Second Highest Funding Source &amp; Dollar Amount</b> | --          | --          | Link2health Solutions, Inc. \$142,140 |
| <b>Third Highest Funding Source &amp; Dollar Amount</b>  | --          | --          | Crisis Text Line, Inc. \$132,500      |