



Museum of Science

1 Science Park Boston MA 02114 1099

Incorporation Year: 1831

www.mos.org

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Arts,Culture & Humanities Science & Technology Museums

CEO/Executive Director: Dr. Ioannis Miaoulis

Board Chair: Ms. Gwill E. York Lighthouse Capital Partners

Current

Mission Statement: The Museum's mission is to play a leading role in transforming the nation's relationship with science and technology. This role becomes ever more important as science and technology shape and reshape our lives and world, and it means we:

- Promote active citizenship informed by the world of science and technology
- Inspire lifelong appreciation of the importance and impact of science and engineering
- Encourage young people of all backgrounds to explore and develop their interests in understanding the natural and human-made world

To do this, we will continue to build our position as a leader in the world's museum community and use our educational perspective as an informal learning institution to help the formal pre K-12 education system.

Needs Statement:

1. Endowment: \$100-\$150 million
2. Building – capital investment and deferred maintenance: \$50-\$100 million
3. Education investment funds, permanent and traveling exhibits: \$10-\$20 million
4. Technology infrastructure: \$5 million
5. General refreshment and refurbishment to keep the Museum modern, up to code and attractive to visitors: \$5-\$10 million

Impact Statement: FY15 Recent Accomplishments

• Sir Timothy Berners-Lee (Inventor of the World Wide Web), Michael R. Bloomberg (Founder of Bloomberg LP & Bloomberg Philanthropies, 108th Mayor of New York City), and Richard Saul Wurman (Creator, curator, and chair of TED from 1984-2002) accepted the 2014 Bradford Washburn Award.

• The Gordon Foundation awarded the Museum a \$5 million grant to fund engineering curriculum and programming. This gift will significantly expand the Museum's ability to transform engineering and technology education and inspire young people to embrace the reward and rigors of becoming engineering leaders.

• The Museum honored its 2015 Star of STEM, Microsoft, with Dan'l Lewin their corporate vice president for technology and civic engagement accepting the award at the institution's annual signature event, The Science Behind the Stars.

• The Museum raised \$850,000 through major gifts and a social media campaign to make the triceratops fossil known as Cliff a part of our permanent collection.

• The Cummings Foundation awarded the Museum \$2.5 million to fund the renovation of the Lobby and Concourse as well as the construction of the new Yawkey Gallery on the Charles River.

• This fiscal year marked the end the Museum's first capital campaign, which far surpassed the goal of \$250 million. The funds raised have been used to create new exhibits and educational programming, upgrades to our facilities that add value to the visitor experience and improve environmental sustainability practices, and expand its K-12 engineering curriculum.

Current-Year Goals (FY16):

- Maintain and grow our annual attendance, which averages approximately 1.4 million visitors.
- Continuing to engage annually over 100,000 students throughout New England with our Traveling Programs, and continue to publish our award-winning K-12 engineering curricula, which has reached over 9 million students nationally via over 30,000 teachers.

Full-time Staff: 341

Volunteers: 607

(excludes part-time staff)

Programs Detailed on Profile

Yawkey Gallery on the Charles River and Renovations to our Lobby

Educational Programs

Projected Revenue: \$56,495,000.00

Projected Expenses: \$56,392,000.00

Fiscal Year	2016	2015	2014
Total Revenue	\$63,612,000	\$71,520,000	\$78,556,000
Total Expenses	\$72,628,000	\$67,455,000	\$63,974,000

Top Funding Sources

Fiscal Year	2016	2015	2014
Top Funding Source & Dollar Amount	--	--	--
Second Highest Funding Source & Dollar Amount	--	--	--
Third Highest Funding Source & Dollar Amount	--	--	--