



Tufts University

Ballou Hall Medford MA 02155

Incorporation Year: 1932

www.tufts.edu

Organization Contact: giving@tufts.edu Michael Wiley

Education Universities



CEO/Executive Director: Dr. Anthony P. Monaco

Board Chair: Mr. Peter R. Dolan ChildObesity180

Mission Statement: Tufts is a student-centered research university dedicated to the creation and application of knowledge. We are committed to providing transformational experiences for students and faculty in an inclusive and collaborative environment where creative scholars generate bold ideas, innovate in the face of complex challenges and distinguish themselves as active citizens of the world.

Needs Statement: Tufts' Top 5 Needs:

- \$25 million in funding for undergraduate financial aid
- Funding to support Tufts' world-class teaching and learning
- Funding to support Tufts' continued excellence in research and discovery
- Funding for capital improvements, including a new Life Sciences Center

Impact Statement: Tufts' Accomplishments from the Past Year:

- The completion of Tufts' ten-year strategic planning process
- The opening of the new Tufts Institute for Innovation on the Boston campus
- Re-accreditation of Tufts by the New England Association of Schools and Colleges (NEASC)
- Launch of the Tufts 1 + 4 bridge year program (for 2015 admission)
- Launch of the Tufts Integrated Student Information System
- Establishment of the Tufts Sexual Misconduct Prevention Task Force

Tufts' Key Goals for the Current Year:

- Opening of the new Collaborative Learning and Innovation Complex
- Launch of the new Tufts Support Services initiative

Full-time Staff: 3745

Volunteers: 5000

(excludes part-time staff)

Programs Detailed on Profile

The Institute for Global Leadership

Tufts Institute of the Environment

The Great Diseases Project

Center for the Enhancement of Learning and Teaching (CELT)

Water: Systems, Science and Society

Projected Revenue: \$848,354,000.00

Projected Expenses: \$847,444,000.00

Fiscal Year	2014	2013	2012
Total Revenue	\$965,765,853	\$898,466,762	\$805,863,799
Total Expenses	\$897,648,157	\$867,948,687	\$824,284,146

Top Funding Sources

Fiscal Year	2014	2013	2012
Top Funding Source & Dollar Amount	--	--	--
Second Highest Funding Source & Dollar Amount	--	--	--
Third Highest Funding Source & Dollar Amount	--	--	--